

**School Corporation Expenditures by HB 1006 Expenditure Categories**  
**Biannual Financial Report Data**

**Triton School Corporation (5495)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$16,500	\$17,732	\$19,819	n/a	20%	12%
	11100 Regular Programs; Elementary	\$1,320,888	\$1,836,367	\$1,909,105	\$2,170,275	64%	18%	14%
	11300 Regular Programs; High School	\$1,063,757	\$1,347,011	\$1,383,985	\$1,633,834	54%	21%	18%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$12,600	\$16,200	\$0	n/a	-100%	-100%
	12100 2007 Account Code - Gifted and Talented	\$18,704	\$11,489	\$10,006	\$2,793	-85%	-76%	-72%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$5,495	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$470	n/a	n/a	n/a
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$166	\$32	\$0	n/a	-100%	-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$184	\$0	\$0	\$0	-100%	n/a	n/a
	12350 Physical Impairment; Homebound	\$307	\$402	\$3	\$143	-53%	-64%	> 500%
	12510 Culturally Different; Communication Disorders	\$540	\$222	\$522	\$256	-53%	15%	-51%
	12520 Culturally Different; Compensatory	\$7,649	\$0	\$0	\$0	-100%	n/a	n/a
	12610 Learning Disability	\$846	\$438	\$792	\$252	-70%	-42%	-68%
	12710 Equal Opportunity At Risk	\$2,477	\$44,688	\$47,526	\$34,301	> 500%	-23%	-28%
	12810 Special Education Preschool	\$22,772	\$20,400	\$26,000	\$28,721	26%	41%	10%
	14100 Summer School Programs; Elementary	\$23,190	\$60	\$0	\$0	-100%	-100%	n/a
	14300 Summer School Programs; High School	\$19,533	\$11,427	\$12,341	\$10,696	-45%	-6%	-13%
	16100 Remediation Testing	\$12,958	\$12,054	\$4,786	\$4,565	-65%	-62%	-5%
	16200 Preventive Remediation	\$3,095	\$24,485	\$0	\$0	-100%	-100%	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$7,334	\$7,928	\$16,218	\$12,388	69%	56%	-24%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$7,609	\$27,458	\$15,778	\$25,719	238%	-6%	63%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$309,656	\$445,746	\$455,253	\$520,683	68%	17%	14%
	22220 Library/Media Services; School Library	\$93,186	\$87,345	\$93,686	\$112,687	21%	29%	20%
	22230 Library/Media Services; Audiovisual	\$13,989	\$2,696	\$3,505	\$3,859	-72%	43%	10%
	24100 Office of The Principal	\$293,229	\$386,806	\$388,109	\$463,514	58%	20%	19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$82,223	\$103,510	\$81,918	\$81,298	-1%	-21%	-1%
	26497 2007 Account Code - Teachers Retirement Fund	\$105,645	\$220,117	\$221,135	\$112,631	7%	-49%	-49%
<b>Student Academic Achievement Total</b>		<b>\$3,409,770</b>	<b>\$4,619,914</b>	<b>\$4,704,633</b>	<b>\$5,244,399</b>	<b>54%</b>	<b>14%</b>	<b>11%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$37,141	n/a	n/a	n/a
	21220 Guidance Services; Counseling Services	\$78,070	\$85,292	\$88,212	\$106,498	36%	25%	21%
	21340 Health Services; Nurse Services	\$25,686	\$29,952	\$32,017	\$38,690	51%	29%	21%
	21390 Health Services; Other Health Services	\$557	\$881	\$1,233	\$2,072	272%	135%	68%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,473	\$86,963	\$70,574	\$77,667	371%	-11%	10%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,515	\$0	\$0	\$0	-100%	n/a	n/a
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$45,075	n/a	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$44,499	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$49,914	\$55,607	\$56,708	\$65,374	31%	18%	15%
	23190 Board of Education; Other Governing Body Services	\$17,788	\$8,764	\$8,339	\$12,699	-29%	45%	52%
	23210 Executive Administration; Office of The Superintendent	\$125,364	\$155,404	\$160,495	\$190,297	52%	22%	19%
	23220 Executive Administration; Community Relations	\$0	\$368	\$280	\$0	n/a	-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$13,180	\$19,792	\$18,194	\$43,553	230%	120%	139%
	24900 Other Support Services, School Administration	\$0	\$76	\$17,030	\$11,489	n/a	> 500%	-33%
	25750 Personnel Services; Health Services	\$2,141	\$2,599	\$2,893	\$2,307	8%	-11%	-20%
	26700 2007 Account Code - Technology Coordinator	\$0	\$63,396	\$66,130	\$33,478	n/a	-47%	-49%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$43,188	\$58,139	\$40,209	n/a	-7%	-31%
<b>Student Instructional Support Total</b>		<b>\$332,689</b>	<b>\$552,281</b>	<b>\$580,243</b>	<b>\$751,049</b>	<b>126%</b>	<b>36%</b>	<b>29%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$300	\$4,561	\$0	\$1,436	379%	-69%	n/a
	23160 Board of Education; Promotion Expenses	\$2,291	\$1,807	\$2,092	\$2,789	22%	54%	33%

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**Biannual Financial Report Data**

**Triton School Corporation (5495)**

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	25160 Fiscal Services; Financial Accounting	\$503	\$1,010	\$986	\$669	33%	-34%	-32%
	25191 Other Fiscal Services; Refund of Revenue	\$581	\$0	\$0	\$0	-100%	n/a	n/a
	25193 Other Fiscal Services; Printed Forms	\$2,014	\$2,762	\$2,886	\$2,037	1%	-26%	-29%
	25199 Other Fiscal Services; Other	\$101	\$0	\$0	\$0	-100%	n/a	n/a
	25300 Printing, Publishing, and Duplicating Services	\$853	\$1,369	\$2,746	\$2,754	223%	101%	0%
	25400 Planning, Research, Development and Evaluation	\$4,000	\$0	\$0	\$0	-100%	n/a	n/a
	25920 Ditch Assessments	\$151	\$145	\$0	\$180	19%	24%	n/a
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$39,000	\$47,900	\$49,042	\$58,688	50%	23%	20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$420,327	\$564,258	\$544,516	\$620,495	48%	10%	14%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$30,146	\$32,736	\$12,919	\$26,721	-11%	-18%	107%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$63,874	\$90,878	\$94,639	\$116,098	82%	28%	23%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,890	\$1,043	\$0	\$0	-100%	-100%	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$55,535	\$139,085	\$73,469	\$75,042	35%	-46%	2%
	27010 Student Transportation; Service Area Direction	\$36,732	\$47,900	\$49,042	\$57,491	57%	20%	17%
	27100 Student Transportation; Vehicle Operation	\$140,561	\$177,943	\$194,691	\$236,325	68%	33%	21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$43,480	\$84,547	\$81,375	\$136,330	214%	61%	68%
	27400 Student Transportation; Purchase of School Buses	\$41,701	\$150,588	\$0	\$207,181	397%	38%	n/a
	27500 Student Transportation; Insurance on Buses	\$8,688	\$19,801	\$14,224	\$11,325	30%	-43%	-20%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$4,422	n/a	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$952	\$2,156	\$1,775	\$3,434	261%	59%	93%
	31200 Food Services Operations; Food Preparation and Dispensing	\$106,285	\$129,455	\$135,030	\$138,202	30%	7%	2%
	31400 Food Services Operations; Food Purchases	\$119,932	\$163,045	\$176,726	\$205,473	71%	26%	16%
	31900 Other Food Services	\$10,058	\$10,283	\$12,820	\$26,052	159%	153%	103%
	33400 Athletic Coaches	\$104,752	\$150,172	\$130,734	\$162,373	55%	8%	24%
	33990 Other Community Services; Other	\$930	\$0	\$0	\$0	-100%	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$28,581	\$47,797	\$26,000	\$20,000	-30%	-58%	-23%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$32,918	\$33,809	\$62,400	n/a	90%	85%
<b>Overhead and Operational Total</b>		<b>\$1,267,217</b>	<b>\$1,904,161</b>	<b>\$1,639,521</b>	<b>\$2,177,918</b>	<b>72%</b>	<b>14%</b>	<b>33%</b>
<b>Nonoperational</b>								
	43000 Facilities Acquisition and Construction; Professional Services	\$928	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$117,464	\$200,584	\$314,596	\$218,594	86%	9%	-31%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$282	\$16,527	\$7,276	\$975	246%	-94%	-87%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$78,789	\$120,200	\$98,979	\$93,541	19%	-22%	-5%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$324,529	\$329,126	\$560,809	n/a	73%	70%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$19,911	\$0	n/a	n/a	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$38,190	n/a	n/a	n/a
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$384,146	\$380,905	\$383,598	\$0	-100%	-100%	-100%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$24,200	\$30,005	\$0	\$0	-100%	-100%	n/a
	54200 2007 Account Code - Common School Fund	\$136,777	\$100,803	\$96,306	\$46,467	-66%	-54%	-52%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$37,473	n/a	n/a	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$7,869	n/a	n/a	n/a
<b>Nonoperational Total</b>		<b>\$742,586</b>	<b>\$1,173,553</b>	<b>\$1,249,791</b>	<b>\$1,003,917</b>	<b>35%</b>	<b>-14%</b>	<b>-20%</b>
<b>prorated</b>								
	26491 2007 Account Code - PERF	\$90,713	\$111,689	\$107,817	\$54,846	-40%	-51%	-49%
	26492 2007 Account Code - Social Security	\$269,703	\$371,899	\$349,531	\$146,057	-46%	-61%	-58%
	26494 2007 Account Code - Group Insurance	\$263,580	\$555,455	\$558,954	\$293,331	11%	-47%	-48%
	26496 2007 Account Code - Unemployment Compensation	\$2,316	\$2,050	\$556	\$122	-95%	-94%	-78%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$29,145	\$49,839	\$45,908	\$24,757	-15%	-50%	-46%
<b>prorated Total</b>		<b>\$655,457</b>	<b>\$1,090,932</b>	<b>\$1,062,766</b>	<b>\$519,113</b>	<b>-21%</b>	<b>-52%</b>	<b>-51%</b>

